

Income		Total
	General fund envelope	46959
	Simply Giving General Fund	17845
	Simply Giving Building	120
	Simply Giving Evangelish	40
	General fund loose plate	4536
	General fund miscellaneous	1847
	Rental Property	1000
	CCP	19030
	Kitchen/Hospitality	75
	Subtotal	91453
	Stewardship Drive	915
	Income Total	92368
Expenses		Total
Financial		
	Loan interest	2645
	Loan payment	4952
	Bank charges	482
	Financial total	8079
Staff		
	Payroll	40994
	Workers comp	332
	Continuing education staff	466
	ADP payroll	690
	CCP Staff	16678
	Staff total	59160
Building & Grounds		
	Building and grounds maintenance	2169
	Utilities	4829
	Phone/Internet	1035
	building inspeactions	641
	Garbage & Recycling	458
	property taxes	391
	Insurance	2487
	Building & Grounds total	12010
Communication		
	advertising	895
	Office supplies	412
	postage	154
	office equipment & repairs	2041
	IT	859
	Website	0
	Communication total	4361

Benevolence		
	Synod benevolence	800
	CAER-PTB-GRFP	600
	Benevolence total	1400
Music & Worship		
	Worship supplies	2367
	Supply pastor	0
	Supplies, license & subscriptions	36
	Music & Worship	2404
Education		187
	CCP	1250
	Cradle roll	194
	VBS	0
	SS	322
	Confirmation	0
	Adult bible study	11
	Education total	1964
Small Group		
	Synod assembly	0
	Youth	0
	Stewardship	0
	Council retreat	0
	Small group total	0
Outreach		
	Youth work camp	0
	Alaska	0
	Evangelism	0
	Hospitality/Community dinners	500
	Living Nativity	402
	Outreach total	902
Misc		
	Misc/Unclassified expenses	225
	Total expenses	90504
	Total Income	92368
		1864